

PUBLIC SERVICE COMMISSION

A - General Services (d) Administrative Service	2051	<i>Public Service Commission</i>
A - Capital Account of General Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Public Service Commission.

<i>Charged</i>	Revenue 72929	Capital 790	Total 73719
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
<i>M.H.</i> 2051 Public Service Commission				
00.102 State Public Service Commission (Charged)				
60 Establishment				
60.00.01 Salaries	40569	51368	44720	51230
60.00.02 Wages	2862	3420	4142	4200
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concesion	-	-	-	1
60.00.11 Domestic Travel Expenses	-	550	550	550
60.00.13 Office Expenses	2088	2736	2736	2729
60.00.16 Printing and Publications	-	-	-	1
60.00.18 Rent for Others	-	-	-	1
60.00.24 Fuel and Lubricants	-	-	-	1
60.00.26 Advertising and Publicity	-	-	-	1
60.00.27 Minor Civil and Electric works	-	-	-	1
60.00.28 Professional Services	-	-	-	1
60.00.29 Repair and Maintenance	-	-	-	1
60.00.32 Contributions	-	-	-	150
60.00.49 Other Revenue Expenditure	-	-	-	14060
60.00.50 Other Charges	11627	15000	15000	-
<i>Total</i> 60 Establishment	57146	73074	67148	72929
<i>Total</i> 00.102 State Public Service Commission (Charged)	57146	73074	67148	72929
<i>Total</i> 2051 Public Service Commission	57146	73074	67148	72929
<i>Total</i> REVENUE SECTION	57146	73074	67148	72929
<i>Total</i> Charged	57146	73074	67148	72929
CAPITAL SECTION				
4070 Capital Outlay on Other Administrative Services				
00.800 Other Expenditure				
50 State Public Service Commission (Charged)				
44.00.71 Information, Computer, Telecommunication (ICT) Equipment	-	-	-	790

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	44 Head Office Establishment	-	-	-	790
Total	00.800 Other Expenditure	-	-	-	790
Total	4070 Capital Outlay on Other Administrative	-	-	-	790
Total	CAPITAL SECTION	-	-	-	790
Total	Charged	-	-	-	790
Total	TOTAL	57146	73074	67148	73719
Total	Charged	57146	73074	67148	73719